Campus Condition – 2019
Facility Condition Needs Index (FCNI)

10 Year Needs

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Facility Replacement Value

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Facility Condition Needs Index

- Excellent: 0.00 - 0.10
- Good: 0.11 - 0.20
- Fair: 0.21 - 0.30
- Below Avg.: 0.31 - 0.50
- Poor: 0.51 - 0.60
- Critical: 0.61 and up
Investments that Renew Buildings

**HEAPR** - State capital appropriation for major facility and infrastructure renewal.

**Repair & Replacement (R&R)** - University budgeted funding for small to mid sized capital renewal; more flexible for use on non-bondable expenses.

**Major Capital Projects** - Both State and University funded projects that typically resolve some or all associated condition deficiencies (e.g. Tate Lab, Pillsbury Hall).

**Utility Rates** - Used to fund utility infrastructure, energy recommissioning and energy conservation projects.

**Demolition** - Cost avoidance; reduces total base and redirects investment from buildings that no longer present long term value.